



Central Delaware
Habitat
for Humanity®

2023 Annual Report



Mission Statement

Seeking to God's love into action, Central Delaware Habitat for Humanity brings people together to build homes, communities and hope.



Homeownership

- Approved **four** new partner families
- Sold and dedicated four new homes
- **232** Referrals to other housing partners
- **146** Applications received
- **863** inquiries for our homeownership program
- **150** homeownership orientation attendees



Construction

- Converted to slab-on-grade foundations
- Completed construction on **four** affordable homes
- Broke ground on **six** new homes
- Hosted Framing Frenzy with Chesapeake Utilities



Neighborhood Revitalization

- Completed **18** repairs serving **48** individuals
- Completed eight insulated skirting projects
- Submitted **257** DEHAP applications on behalf of low-income Delawareans in need of housing assistance
- Hosted Housing Resource Fair, Hometown Holidays in partnership with the Dover Police Department and NeighborGood Partners, and two “Rock the Block” events



Volunteerism

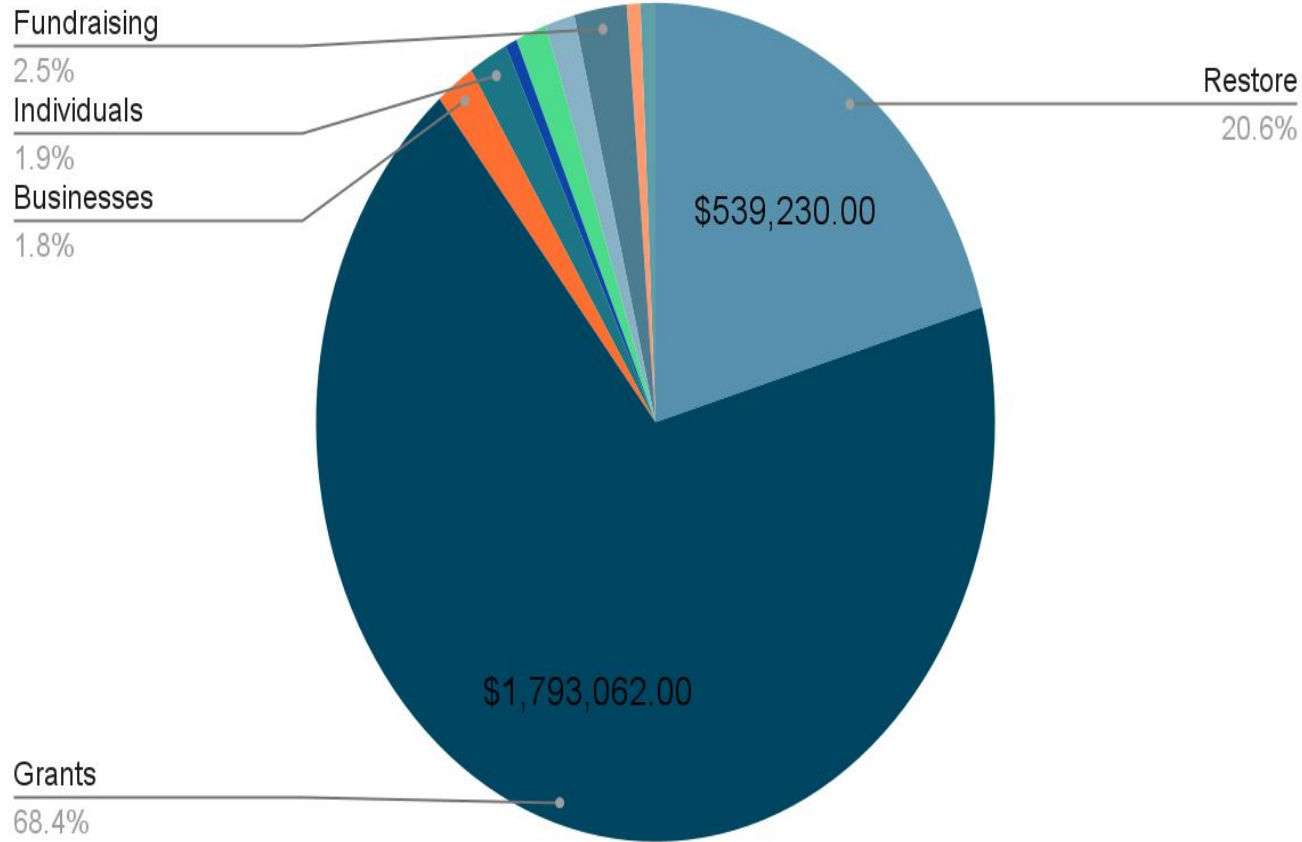
1,091 Volunteers gave **7,762** hours to Habitat's programs in 2023 including special events, ReStore, and Build-Sites helping to keep our homes affordable for those that need it most.



ReStore

- Diverted **654,554** lbs. of reusable materials from landfills by selling those items in our ReStore
- Completed **655** pick-up donations from Kent County residents and corporations
- Received **681** unique donations at our store
- Sold **\$539,230** in donated merchandise throughout the year
- Raised **\$1K** at staff-funded fish-fry raising money for our programs
- Partnered with Republic Services on three events supporting the ReStore including a school supply drive and Festival of Trees

Income Sources

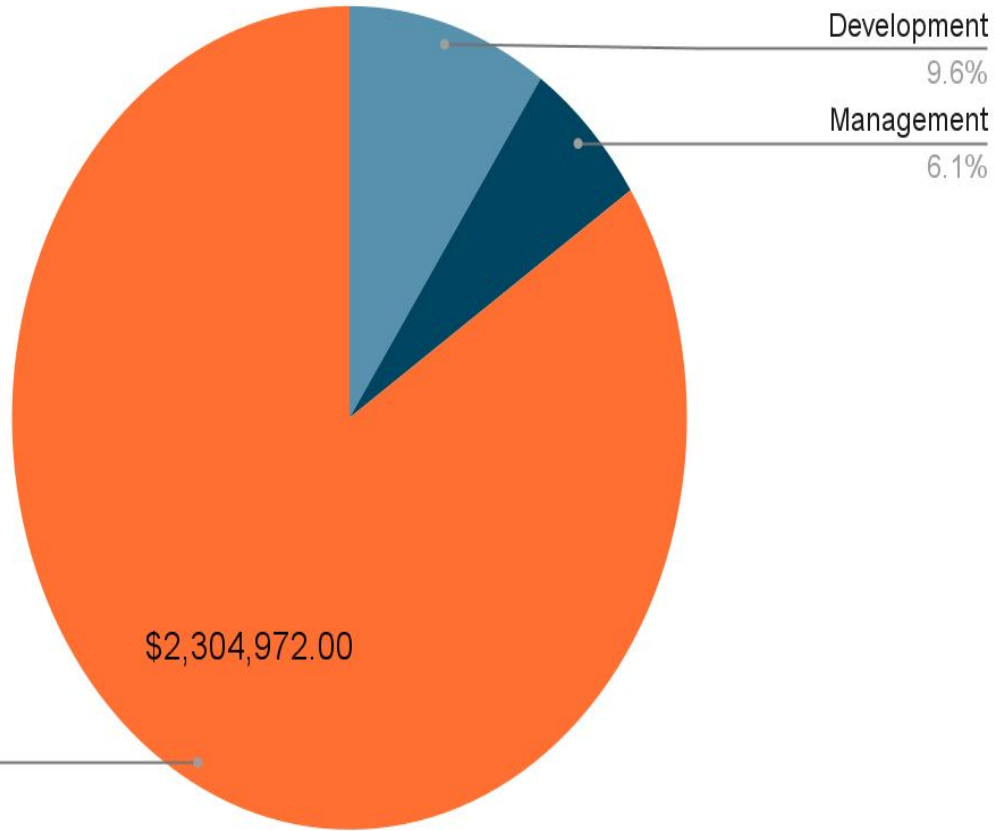


Income Sources by Category

Restore	\$539,230.00
Grants	\$1,793,062.00
Businesses	\$48,214.00
Individuals	\$48,929.00
Churches	\$14,400.00
Rental Income	\$38,828.00
Government	\$36,500.00
Fundraising	\$65,345.00
Interest Income	\$16,947.00
Non Cash	\$18,611.00

Total Income : \$2,624,516

Expenses by Category



Expenses by Category

Development	\$262,062.00
Management	\$166,477.00
Programs	\$2,304,972.00

Total Expenses: \$2,733,511



Central Delaware
Habitat
for Humanity®

2023
corporate
sponsors

hand-up sponsor

M&T Bank

Understanding what's important®

key sponsor

Bally's
DOVER

CHESAPEAKE
UTILITIES CORPORATION

kw CENTRAL
DELAWARE
KELLERWILLIAMS,
302-677-0020 Office

double event sponsor

Del-One Foundation
Working Hand in Hand For a Better Life.

WINNER
DRIVEN BY YOUR SATISFACTION

SUBARU

UNITED

DOVER POOLS
SINCE 1976
DELMARVA'S LARGEST

single event sponsor

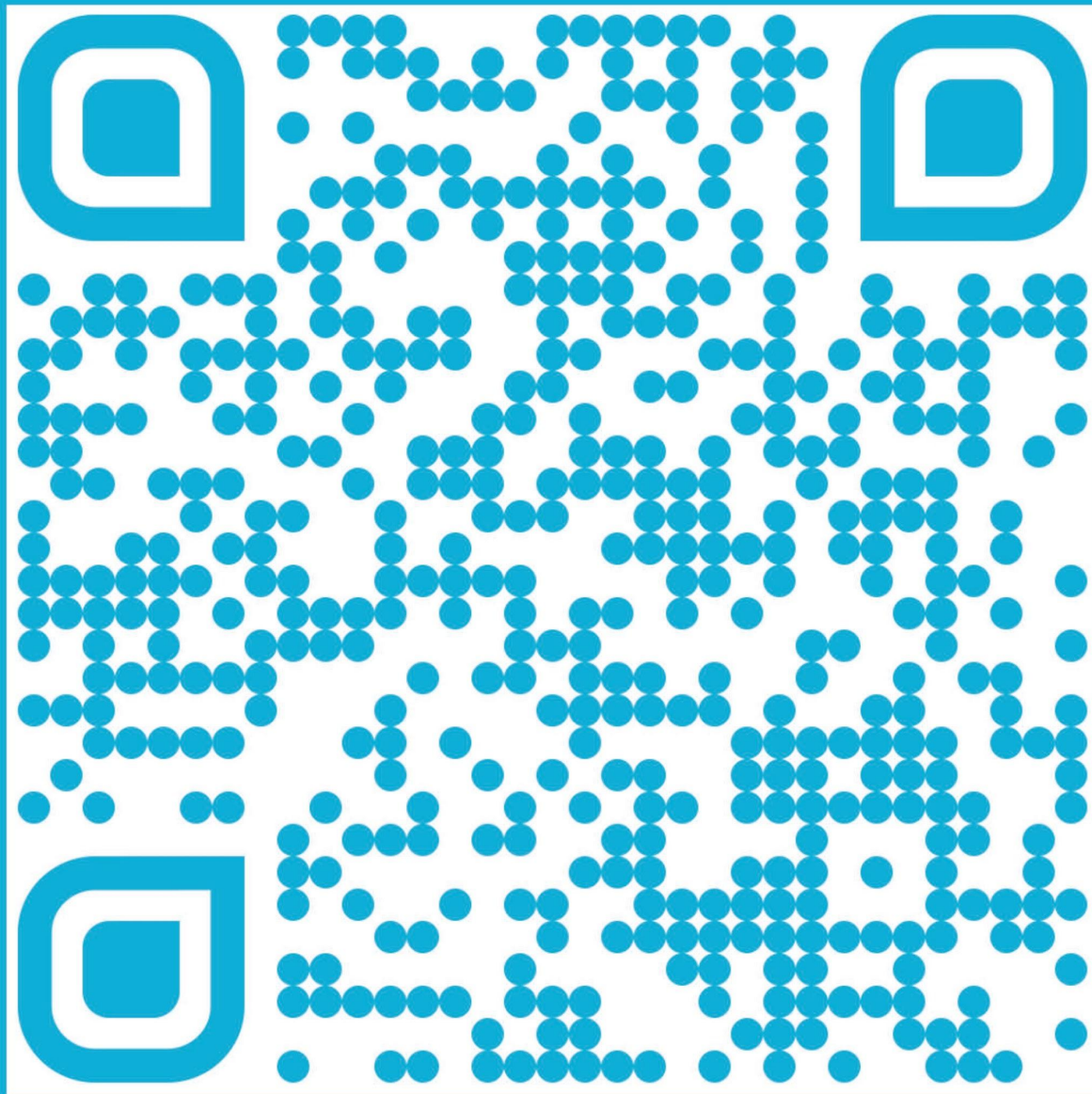
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LUMBER

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Bright Side



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